

CASE ASSIGNMENT HISTORY

FY12/13												
Case Type	PD	LD	IDC Attys	TOTAL Cases Assigned	Amount Paid to IDC Attys		CONFLICT			OVERLOAD		
							PD & LD	PD only	LD only	PD & LD	PD only	LD only
Felony*	259	217	101	577	\$297,857	Felony	92	149	139	0	0	0
PTR	165	112	0	277	\$ -	DEP	93	136	148	15	27	15
Misdemeanor	36	160	869	1065	\$172,397	SEV	1	12	13	2	4	6
Appeal	0	3	29	32	\$ 36,552							
Rule 32	0	3	69	72	\$101,686							
Extradition	64	0	0	64	\$ -							
Mental Health	69		0	69	\$ -							
Delinquency	185	149	36	370	\$ 14,017							
Dependency	52	52	115	219	\$318,131							
Severance	12	11	7	30	\$ 10,316							
Other	1	0	2	3	\$ 1,536							
TOTAL	843	707	1228	2778	\$952,492							
FY11/12												
Case Type	PD	LD	IDC Attys	TOTAL Cases Assigned	Amount Paid to IDC Attys		CONFLICT			OVERLOAD		
							PD & LD	PD only	LD only	PD & LD	PD only	LD only
Felony*	404	267	89	760	\$314,219	Felony	84	156	150	0	0	0
PTR	182	140	4	326	\$ 1,609	DEP	88	131	143	0	9	5
Misdemeanor	16	142	920	1078	\$134,963	SEV	4	21	20	0	3	2
Appeal	8	8	18	34	\$ 57,359							
Rule 32	4	2	57	63	\$107,756							
Extradition	51	0	0	51	\$ -							
Mental Health	61	0	1	62	\$ 717							
Delinquency	281	265	30	576	\$ 18,684							
Dependency	53	43	98	194	\$280,394							
Severance	16	17	7	40	\$ 1,352							
Other	0	0	1	1	\$ 867							
TOTAL	1076	884	1225	3185	\$917,920							
FY10/11												
Case Type	PD	LD	IDC Attys	TOTAL Cases Assigned	Amount Paid to IDC Attys		CONFLICT			OVERLOAD		
							PD & LD	PD only	LD only	PD & LD	PD only	LD only
Felony	468	297	91	856	\$247,033	Felony	79	150	138	0	0	0
PTR	181	101	5	287	\$ 2,443	DEP	84	134	132	0	3	11
Misdemeanor	2	95	1050	1147	\$160,432	SEV	2	12	9	2	2	6
Appeal	3	15	12	30	\$ 34,782							
Rule 32	0	5	61	66	\$ 81,128							
Extradition	62	0	0	62	\$ -							
Mental Health	56	0	0	56	\$ -							
Delinquency	273	250	28	551	\$ 14,816							
Dependency	51	44	99	194	\$275,532							
Severance	16	10	6	32	\$ 4,882							
Other	0	0	0	0	\$ 877							
TOTAL	1112	817	1352	3281	\$821,925							

*FY11/12 and FY12/13 Felony Amounts Paid include Capital felony case expenses.

Cochise County INDIGENT DEFENSE

Indigent Defense Coordinator
Public Defender
Legal Defender



Amy Hunley
Indigent Defense Administrator

Mark Suagee
Public Defender

Joel Larson
Legal Defender

ANNUAL REPORT Fiscal Year 2012/2013

NEW CASE ASSIGNMENTS

There were 2,778 new cases assigned in FY12/13, a decrease of 407 cases compared to the previous fiscal year.

577 FELONY CASES ASSIGNED

183 Fewer Cases Than In FY11/12

- PD: 45% (259 cases)
- LD: 38% (217 cases)
- IDC Attorneys: 17% (101 cases)

277 PTR CASES ASSIGNED

49 Fewer Cases Than In FY11/12

- PD: 60% (165 cases)
- LD: 40% (112 cases)

1,065 MISDEMEANOR CASES ASSIGNED

13 Fewer Cases Than In FY11/12

- PD: 3% (36 cases)
- LD: 15% (160 cases)
- IDC Attorneys: 82% (869 cases)

370 DELINQUENCY CASES ASSIGNED

206 Fewer Cases Than In FY11/12

- PD: 50% (185 cases)
- LD: 40% (149 cases)
- IDC Attorneys: 10% (36 cases)

219 DEPENDENCY CASES ASSIGNED

25 More Cases Than In FY11/12

- PD: 24% (52 cases)
- LD: 24% (52 cases)
- IDC Attorneys: 52% (115 cases)

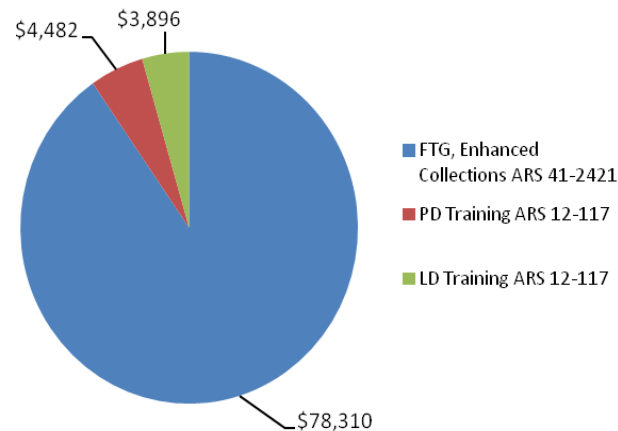
FY12/13 BUDGET

GENERAL FUND

	Adopted Budget	Total Expenses	Salary Savings	Vacancy Savings
IDC*	\$ 997,490	\$1,289,467	\$ -	\$ -
PD	\$1,423,533	\$1,259,343	\$ 3,921	\$ 73,531
LD	\$ 887,348	\$ 891,713	\$ -	\$ 12,254
TOTALS	\$ 3,308,371	\$ 3,440,523	\$ 3,921	\$ 85,785
BUDGET LESS EXPENSES: -\$132,152				
*IDC expenses include \$245,201 in expenses for Capital murder cases				

FY12/13 SPECIAL REVENUE FUNDS

Indigent defense used \$86,688 in special revenue funding to avoid expense to the general fund. Fill the Gap funds were used to support case tracking software upgrades and programming for the PD, LD and IDC, and to partially fund an investigator for LD and a paralegal for PD. Training funds paid for mandatory CLE credits for PD and LD staff.



ACCOMPLISHMENTS

ATTORNEY FEE ASSESSMENTS

- ♦ \$79,292 collected by Courts (PD revenue)

CASE ASSIGNMENTS

- ♦ 2,778 new case assignments
- ♦ PD and LD handled all new felony cases, except conflict cases (82% of total)

PD/LD FELONY CASE AGING

Days from arraignment to disposition

Excluding failed diversion, withdrawals, extraordinary trial (i.e. multiple continuances, retrial) cases

- ♦ PD: 209 felony cases concluded
 - 74% within 100 days
 - 91% within 180 days
- ♦ LD: 199 felony cases concluded
 - 62% within 100 days
 - 92% within 180 days

FELONY TRIALS

- ♦ PD: 5 Trials
- ♦ LD: 4 Trials
- ♦ IDC: 6 Trials

EARLY RESOLUTION COURT

- ♦ Indigent Defense continued to play an integral part in the Early Resolution Court program